

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022-23

{Under Rule 8 of the Punjab Procurement Rules 2014}

Name of the Procuring Agency: **PUNJAB PUBLIC SERVICE COMMISSION**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of work	Procurement Type"	Procurement Category"	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods****	Procurement Procedure*****	Tentative Timings of Procurement *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	A03901-Stationery	A3, Legal Size Reams, Ball Points & Sealling Wax etc		Goods	Local	5.00	Non Development Fund	5.00	Tender / Framework contract	Single Stage One Envelop	1 st Quarter	Aug-22	20-Aug-2022	31-Aug-2022	31-Aug-2022	Sep-22	Tender will be published in the month of Aug-22.
2	A03955-Computer Stationery	A-4 Reams, Toners, Etc.		Goods	Local	2.20	Non Development	2.20	Tender / Framework contract	Single Stage One Envelop	1 st Quarter	Aug-22	20-Aug-2022	31-Aug-2022	31-Aug-2022	Sep-22	Tender will be published in the month of Aug-22
3	A03970-Others	All allied items demanded by the offices/branches		Goods	Local	1.50	Non Development	1.50	Tender / Framework contract	Single Stage One Envelop	1 st Quarter	Aug-22	Sep-22	Sep-22	30-Sep-2022	Nov-22	Tender will be published in the month of Aug-22.
4	A13101-R & M of Machinery & Equipment	Toners, Photocopy Machines & Scanners (Repair)		Services	Local	1.00	Non Development	1.00	Tender	Single Stage One Envelop	2 nd Quarter	Sep-22	Sep-22	31 st October	31 st October	Nov-22	Tender will be published in the month of Sep-22
5	A03902-Printing & Publication	OMR Sheet, Envelopes, Seal Stickers & TEB with seal strips.		Goods	Local	7.00	Non Development	7.00	Tender	Single stage two envelop system	1 st , 2 nd Quarter	Sep-22	Sep-22	31 st October	31 st October	Nov-22	Tender will be published in the month of Sep-22
6	A03906-Uniforms & Protective Clothing	Purchase of new uniform for Drivers/Dispatch Riders/Malies/S.G etc		Goods	Local	0.48	Non Development	0.48	Tender	Single stage, One envelop	1 st , 2 nd Quarter	Sep-22	Nov-22	Nov-22	Nov-22	Dec-22	Tender will be published in the month of Sep or Nov-22
7	A09203-I.T Equipment	Computer, UPS & Purchase of other I.T Equipment		Goods	Local	5.00	Non Development	5.00	Tender /	Single stage two envelop system	1 st Quarter	Aug-22	20-Aug-2022	31-Aug-2022	31-Aug-2022	Sep-22	Tender will be published in the month of Aug-22.
8	A09601-purchase of Plant & machinery	Examination machine, Water Dispenser, Microwave Oven, CCTV, Jammers, Baggage Scanner machine, Walk through gate etc		Goods	Local	1.20	Non Development	1.20	Tender /	Single stage two envelop system	1 st , 2 nd Quarter	Sep-22	Nov-22	Nov-22	Nov-22	Dec-22	Tender will be published in the month of Sep or Nov-22
9	A09701- Purchase of Furniture & Fixture	Almirahs, Cabinets & Chairs etc		Goods	Local	0.40	Non Development	0.40	Tender /	Single stage two envelop system	1 st , 2 nd Quarter	Sep-22	Nov-22	Nov-22	Nov-22	Dec-22	Tender will be published in the month of Sep or Nov-22
10	A09201-Hardware	Heavy Duty Printer, Scanners & UPS		Goods	Local	5.00	Non Development	5.00	Tender /	Single stage two envelop system	1 st Quarter	Aug-22	20-Aug-2022	31-Aug-2022	31-Aug-2022	Sep-22	Tender will be published in the month of Aug-22.
11	A09202-Software	Antivirus, Window licences Client & Sever		Goods	Local	5.00	Non Development	5.00	Tender /	Single stage two envelop system	1 st Quarter	Aug-22	20-Aug-2022	31-Aug-2022	31-Aug-2022	Sep-22	Tender will be published in the month of Aug-22.

* The Annual Procurement Plan shall be prepared on the basis of available resources. "Procurement Type means, Goods, Works, Services & Consultancy services.

... Procurement Category means Local or International Procurement.

.... Procurement Methods means, Petty Purchases/Quotations (without Quotation/Three)/Tender/Direct Contracting/Negotiated Tendering {Rule 59}.

. Procurement Procedures means, Single Stage One Envelop/Single Stage Two Envelopes/Two Stage/Two Stage Two Envelop (Rule 38). In Consultancy Services, Procurement Procedure means, Least Cost, Quality & Cost and Quality based {Rule 45}.

. Timings of Procurement means 1st quarter/ 2nd quarter/ 3rd quarter/ 4th quarter.